

Report to:	East Sussex SACRE
Date of meeting:	29 February 2024
By:	Barry Blakelock ESCC Children's Service Representative bblakelock@ryecollege.co.uk
Title:	SACRE Budget Update
Purpose:	To update East Sussex SACRE on the current budget position

Recommendations:

- NOTE the budget spend for the current financial year.
- NOTE the budget projection for the next financial year.

1. Budget 2023/24 – Updated February 2024

The allocation from Children's Services for the work of SACRE has been established at **£10,000** for 23/24 and 24/25 to reflect the implementation of the new Agreed Syllabus.

Area of work	Allocation	Spent
Specialist RE Advisor – 7 days (Claire Ramalli)	£2,800	£1,800
SLE Primary Network – 3 days (Claire Rivers)	£1050	£0
SLE Secondary Network – 3 days (Sam Keddle)	£1050	£0
RE Today CPD Package – Year 2 Reduced rate for 3 years <ul style="list-style-type: none"> • Termly webinars (3 x Secondary, 3 x Primary) • Annual conference (1 x Secondary, 1 x Primary) 	£4,842	£4,842
NASACRE Subscription fee	£155	£155
NASACRE conference fess	£60	£0
Sundries	£25	£0
TOTAL	£9,982	£6,797
BALANCE	£18	£3,203

For 2023/24, we have agreed the number of days allocated to both the Specialist RE Advisor and the Primary and Secondary Network Leads. The Specialist RE Advisor is allocated 7 days per year and the Primary and Secondary Network Leads allocated 3 days per year – one day for each termly network meeting they host.

With modest assumptions in other areas, we have a contingency of **£18**.

Pupil Conference – AQUINAS Church of England Education Trust will support this year's pupil conference with a contribution of **£500**.

2. Budget 2024/25 – Projection

The allocation from Children’s Services for the work of SACRE is **£10,000**.

Area of work	Allocation	Spent
Specialist RE Advisor – 7 days (Claire Ramalli)	£2,800	£0
SLE Primary Network – 3 days (Claire Rivers)	£1050	£0
SLE Secondary Network – 3 days (Sam Keddie)	£1050	£0
RE Today CPD Package – Year 3 Reduced rate for 3 years <ul style="list-style-type: none">• Termly webinars (3 x Secondary, 3 x Primary)• Annual conference (1 x Secondary, 1 x Primary)	£4,842	£0
NASACRE Subscription fee	£170	£0
NASACRE conference fess	£70	£0
Sundries	£0	£0
TOTAL	£9,982	£0
BALANCE	£18	£10,000

For 2024/25, we have maintained the number of days both the Specialist RE Advisor and the Primary and Secondary Network Leads are allocated each year.

With a commitment to the third (and final) year of CPD support from RE Today and modest assumptions in other areas, we have a surplus of **£18**.